

**Annual Procurement Plan (2019-2020)**

Budget : Revenue


Ministry/Division: Housing and Public Works

Agency: Urban Development Directorate (UDD)

Procuring Entity Name & Code: Director, Urban Development Directorate (UDD) & 1320401

Sl No.	Description	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Estd Cost Funds in lakh Tk.	Time code for Process	Not used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Economic Code Name, No &amp; Budget - Consolidated Salary ,3211109 &amp; Tk in Lakh 14.00 (1)</b>																
GR1	Recruitment of 10 nos 20 grade staff	Nos	10	OTM (Manual)	HOPE	GoB	14.00	Planned Dates	8/9/2019	22/9/2019	6/10/2019	9/10/2019	10/10/2019	7/11/2019	7/11/2019	30/06/2020
								Planned Days	0	14	14	3	1	28	60	230
								Actual Dates								
			Sub-total				14.00									
<b>Economic Code Name, No &amp; Budget - Hiring Office Space ,3211129 &amp; Tk in Lakh 46.10<sup>(2)</sup></b>																
GR2	Rent of Office Space	Sft	6250.00	OTM (Manual)	HOPE	GoB	33.20	Planned Dates								
								Planned Days								
								Actual Dates								
			Sub-total				33.20									
<b>Economic Code Name, No &amp; Budget - Petrol, Oil &amp; Lubricant ,3243101 &amp; Tk in Lakh 2.00</b>																
GR3	Petrol, Oil & Lubricant Supply	Litre	As per requirement	DPM	HOPE	GoB	2.00	Planned Dates								30/06/2020
								Planned Days								
								Actual Dates								
			Sub-total				2.00									
<b>Economic Code Name, No &amp; Budget - Gas &amp; Fuel ,3243102 &amp; Tk in Lakh 6.00</b>																
GR4	Gas & Fuel Supply	m <sup>3</sup>	As per requirement	DPM	HOPE	GoB	6.00	Planned Dates								30/06/2020
								Planned Days								
								Actual Dates								
			Sub-total				6.00									
<b>Economic Code Name, No &amp; Budget - Survey ,3257104 &amp; Tk in Lakh 6.83</b>																
GR5	Survey	Nos	Lump-sum	OTM (e-GP)	HOPE	GoB	6.83	Planned Dates	15/12/2019	29/12/2019	5/1/2020	8/1/2020	9/1/2020	5/1/2020	6/2/2020	30/06/2020
								Planned Days	0	14	7	3	1	28	53	
								Actual Dates								
			Sub-total				6.83									

Note: (1) Depends on Ministry of Finance Approval.  
(2) Contract Agreement Signed

  
 ১০/১১/২০  
 মাহাম্মাদ নূরুল ইসলাম  
 সহকারী প্রকৌশলী  
 -পর উন্নয়ন অধিদপ্তর, ঢাকা।

Sl No	Description	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds in lakh Tk	Time code for Process	Not used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Economic Code Name, No &amp; Budget -Publicity &amp; Advertisement Cost, 3211125 &amp; Tk in Lakh 25.00</b>																
GR8	Publicity-1	Nos	LS	OTM (e-GP)	HOPE	GoB	8.00	Planned Dates	15/12/2019	29/12/2019	5/1/2020	8/1/2020	9/1/2020	5/1/2020	6/2/2020	23/05/2020
								Planned Days	0	14	7	3	1	28	53	
								Actual Dates								
GR8	Publicity-2	Nos	LS	OTM (e-GP)	HOPE	GoB	9.00	Planned Dates	15/3/2020	29/3/2020	7/4/2020	9/4/2020	12/4/2020	10/5/2020	10/5/2020	25/05/2020
								Planned Days	0	14	7	2	3	28	54	
								Actual Dates								
GR9	Advertisement	Nos	LS	DPM	HOPE	GoB	8.00	Planned Dates	1/7/2019	-	-	-	-	-	-	30/6/2020
								Planned Days	0							365
								Actual Dates								
<b>Sub-total</b>																25.00

*Signature*

৩১/৭/১৯

মোহাম্মদ নূরুল ইসলাম  
সহকারী প্রকৌশলী  
শ্রম উন্নয়ন অধিদপ্তর, ঢাকা।

*Signature*

(Uday Sankar Das)  
Senior Planner  
Urban Development Directorate  
82, Segunbagicha, Dhaka-1000

**Annual Procurement Plan (2019-2020)**  
**Poshak( Code: 3256106)**

Budget-Revenue: 3,93,000/=

Ministry/Division		Housing and Public Works															
Agency		Urban Development Directorate (UDD)															
Procuring Entity Name & Code		Director, Urban Development Directorate (UDD) & Code 3255															
Programmed Name & Code		Poshak															
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (Tk in Lakh)	Time Code for Process	Not used in Goods	Advertise Tende	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
										3/9/19	1/10/19	9/10/19	20/10/19	27/10/19	31/1/19	3/11/19	June, 20
GD-1	পোশাক	Nos	800	OTM	Director	GOB	393000			0							

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 ইয়ারকম্পোজা খানম  
 সহকারী প্রোগ্রামার  
 নগর উন্নয়ন অধিদপ্তর  
 ৮২, সেগুনবাগিচা, ঢাকা-১০০০


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 শাকবুদ হুসেন  
 সিনিয়র প্রোগ্রামার  
 নগর উন্নয়ন অধিদপ্তর, ঢাকা

**Annual Procurement Plan (2019-2020)**  
**Training ( Code: 3231301)**

Budget-Revenue: 6,20,000/=

Ministry/Division		Housing and Public Works													Time for completion of contract		
Agency		Urban Development Directorate (UDD)													Total time to contract signature		
Procuring Entity Name & Code		Director, Urban Development Directorate (UDD) & Code 3235													Signing of Contract		
Programmed Name & Code		Training													Notification of Award		
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process		Not used in Goods	Advertise Tende	Tender Opening	Tender Evaluation	Approval to Award	Total time to contract signature	Time for completion of contract	
								Planned Dates	Actual Dates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	চাকরি সংক্রান্ত (প্রশাসনিক)	Nos	1	RFQ	Director	GOB	52500	Planned Dates 0	25/8/2019	2/9/19	7	2/9/19	3/9/19	4/9/19	5/9/19	5/9/19	September, 19
GD-2	শুশ্রূষা সংক্রান্ত-১	Nos	1	DPM	Director	GOB	12400	Planned Dates	-	-	-	-	-	-	-	-	September, 19
GD-3	চাকরি সংক্রান্ত (আচরণগত)	Nos	1	RFQ	Director	GOB	130000	Planned Dates	13/10/2019	20/10/19	7	20/10/19	21/10/19	22/10/19	23/10/19	23/10/19	December, 19
GD-4	শুশ্রূষা সংক্রান্ত-২	Nos	1	DPM	Director	GOB	12400	Planned Dates	-	-	-	-	-	-	-	-	December, 19
GD-5	চাকরি সংক্রান্ত (আর্থিক)	Nos	1	RFQ	Director	GOB	52500	Planned Dates	13/10/2019	20/10/19	7	20/10/19	21/10/19	22/10/19	23/10/19	23/10/19	March, 20
GD-6	শুশ্রূষা সংক্রান্ত-৩	Nos	1	DPM	Director	GOB	12400	Planned Dates	-	-	-	-	-	-	-	-	March, 20
GD-7	চাকরি সংক্রান্ত (সংশ্রুতি)	Nos	1	DPM	Director	GOB	12400	Planned Dates	-	-	-	-	-	-	-	-	March, 20
GD-8	শুশ্রূষা সংক্রান্ত-৪	Nos	1	DPM	Director	GOB	12400	Planned Dates	-	-	-	-	-	-	-	-	March, 20
GD-9	Others training	Nos	LS		Director	GOB	343000	Planned Dates	-	-	-	-	-	-	-	-	July-June, 2019, 20 1st, 2nd, 3rd & 4th Quarter

নোট: শিল্পোন্নয়ন পরবর্তীতে নির্ধারিত করা হবে এবং টাকার পরিমাণ ও পদ্ধতি পরিবর্তন হতে পারে।


  
 ইয়ারিকোজা খানম  
 সহকারী প্রোগ্রামার  
 নগর উন্নয়ন অধিদপ্তর  
 ৩২ সেগুনবাগিচা ঢাকা-১০০০

  
 মোহাম্মদ আব্দুল-জামান  
 সিনিয়র প্রোগ্রামার  
 নগর উন্নয়ন অধিদপ্তর, ঢাকা।

**Annual Procurement Plan (2019-2020)**

Budget- 100.00 (Taka Lakh)

Ministry/Division																	
Housing and Public Works																	
Urban Development Directorate (UDD)																	
Director, Urban Development Directorate (UDD) & Code 1320401 (3255)																	
Procurement Entity Name & Code																	
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	<b>GOODS</b>																
GD-1	Procurement of Research work of Mynanshing City Corporation Area data up gradation.	Nos	4	OTM	As per DOFP	GOB	30.000	9 Planned Dates	10	11 11-Sep-19	12 15-Oct-19	13 25-Oct-19	14 30-Oct-19	15 03-Nov-19	16 17-Nov-19	17	18 30-Dec-19
								Planned Dates		0	30	10	5	7	14	66	109
								Actual Dates									
GD-2	Procurement of Research work of Savar EPZ Area	Lst	1	OTM	As per DOFP	GOB	50.000	Planned Dates		11-Sep-19	15-Oct-19	25-Oct-19	30-Oct-19	03-Nov-19	17-Nov-19	66	15-Dec-19
								Planned Dates		0	30	10	5	7	14	66	93
								Actual Dates									

  
 Md. Faruk Hossain  
 ফকজতুল হক  
 কাজী মোঃ ফজলুল গানি  
 বিনিয়োগ প্রাঙ্গণ (রিজিওনাল প্ল্যানিং)  
 নগর উন্নয়ন অধিদপ্তর  
 সেক্রেটারিয়েট, ঢাকা-১০০০  
 ৮২

  
 Md. Faruk Hossain

**Annual Procurement Plan (2019-2020)**

Budget- 50.00 (Taka Lakh)

Ministry/Division		Housing and Public Works															
Agency		Urban Development Directorate (UDD)															
Procuring Entity Name & Code		Director, Urban Development Directorate (UDD) & Code 1320401 (3235)															
Project/Programme Name & Code																	
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
								Planned Dates									
1	2	nos/ set	4	OTM	6	GOB	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of Office Equipment, for UDD Head offices & Regional offices		10		As per DOFP		50.0000			11-Sep-19	15-Oct-19	25-Oct-19	30-Oct-19	03-Nov-19	17-Nov-19	66	30-Dec-19
								Actual Dates		0	30	10	5	7	14		109

*(Signature)*

*১৫/১০/১৯*

১৫/১০/১৯  
 (Signature)  
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 ১৯৯৯-১৯৯৯-১৯৯৯  
 ১৯৯৯-১৯৯৯-১৯৯৯

**Annual Procurement Plan (2019-2020)**

Budget- 300.00 (Taka Lakh)

Ministry/Division		Housing and Public Works															
Agency		Urban Development Directorate (UDD)															
Procuring Entity Name & Code		Director, Urban Development Directorate (UDD) & Code (1320401 (3235))															
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	GID-1 Procurement of Computers Software ARC GIS for UDD Head offices & Regional offices	nos/ set	4	OTM	As per DOFP	GOB	250.000	9 Planned Dates	10	11 11-Sep-19	12 15-Oct-19	13 25-Oct-19	14 30 Oct-19	15 03-Nov-19	16 17-Nov-19	17	18 30-Dec-19
								Actual Dates		0	30	10	5	7	14	66	109
								Planned Dates		11-Sep-19	15-Oct-19	25-Oct-19	30-Oct-19	03-Nov-19	17-Nov-19		15-Dec-19
								Actual Dates		0	30	10	5	7	14	66	93


  
 ০৯/১১/১৯  
 ডায়েরী নং ১০০০  
 সিসিও (উদ্ভি) এর কার্যালয়  
 ১০০০ নং রাস্তা, গাজীপুর  
 ১৬০০



**Annual Procurement Plan (2019-2020)**

Proposed Revised Budget: 35.00 Lakh Taka

Ministry/Division		Housing and Public Works														
Agency		Urban Development Directorate (UDD)														
Procuring Entity Name & Programme Name & Code		Director, Urban Development Directorate (UDD)														
Description of Procurement Package		Computer Goods and 4112202														
Package No.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process in Goods	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
							Planned Dates		2/1/2020	20/1/2020	27/1/2020	2/2/2020	5/2/2020	16/2/2020	41 day	
GD-1	Nos	1	RFQ	Director	GoB	3.00	Planned Dates		0	18	7	4	3	9		
							Actual Dates		2/1/2020	20/1/2020	27/1/2020	2/2/2020	5/2/2020	16/2/2020	41 day	
GD-2	Nos	3	OTM (e GP)	Director	GoB	4.50	Planned Dates		0	18	7	4	3	9		
							Actual Dates									

  
 ৩০/৭/২০২০  
 উদয় শংকর দাস  
 সিনিয়র প্রোগ্রামার  
 থানা সেতার প্র্যানিচ-২  
 নগর উন্নয়ন অধিদপ্তর  
 ফ.ই. লেজারপাতি, ঢাকা-১০০০